

Agency 012

Senate**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2009-11 Expenditure Authority	279.2	50,591		50,591
Total Maintenance Level	278.1	50,808		50,808
Difference	(1.1)	217		217
Percent Change from Current Biennium	(0.4)%	0.4%		0.4%
Performance Changes				
Suspend Plan 1 Uniform COLA #		(587)		(587)
Subtotal		(587)		(587)
Total Proposed Budget	278.1	50,221		50,221
Difference	(1.1)	(370)		(370)
Percent Change from Current Biennium	(0.4)%	(0.7)%		(0.7)%
Total Proposed Budget by Activity				
Legislative Policy Setting	278.1	50,221		50,221
Total Proposed Budget	278.1	50,221		50,221

ACTIVITY DESCRIPTIONS**Legislative Policy Setting**

The Senate is half of the bicameral legislative branch of government established in the Washington State Constitution. Its primary function is to pass laws and make policy for the state of Washington jointly with the House of Representatives.